



GOVERNMENT OF KERALA

Abstract

Industries Department - Annual Plan 2023-24 - Scheme of Local Economic Development and Sustainability of Enterprises with the project component - Industry Internship Programme for Promotion of Enterprises in the state for the Year 2023-24 - Administrative Sanction accorded – Orders issued

INDUSTRIES (B) DEPARTMENT

G.O.(Rt)No.496/2023/ID Dated,Thiruvananthapuram, 29-05-2023

Read 1) Letter No.DIC/1948/2023-TC-T4 dated 28.04.2023 from the Director of Industries and Commerce.

2) Minutes of the meeting of the Special Working Group held on 06.05.2023.

ORDER

As per letter read above, the Director of Industries and Commerce submitted proposal for various programmes under the new scheme namely 'Local Economic Development and Sustainability of Enterprises' for implementation in the current financial year 2023-2024 under the Head of Account 2851-00-102-98 and requested to accord administrative sanction for the Scheme.

2) The details of the Scheme are given below.

- (a) Head of Account : 2851-00-102-98(P)
- (b) Implementing agency : Directorate of Industries and Commerce.
- (c) Estimated cost.

Sl. No.	Particulars	Amount (Rs in lakhs)
1.	Remuneration for Enterprise Development Executives (1153 selected persons @ Rs.20,000 per month for March 2023 and @ Rs. 22,000 per month for the financial year	

	2023-24 and the cost of recruitment of Enterprise Development Executives in LSGIs through Centre for Management Development (CMD)	3068.92
2.	Cost for PMU staff (4 Nos) at the Directorate of Industries and Commerce for the month of February and March 2023 and for the financial year 2023-24	144.00
	Total Cost	3212.92

3) The Special Working Group in its meeting held on 06.05.2023 considered the proposal and recommended to issue Administrative Sanction for the Scheme of Local Economic Development and Sustainability of Enterprises with the project component - Industry Internship Programme for Promotion of Enterprises in the state during the year 2023-24 for an amount of Rs.32,12,92,000/-(Rupees Thirty Two Crore Twelve Lakh and Ninety Two Thousand only) under the Head of Account 2851-00-102-98(P) from plan fund limiting the expenditure to the current year's budgetary allocation.

4) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the Scheme of Local Economic Development and Sustainability of Enterprises with the project component - Industry Internship Programme for Promotion of Enterprises in the state during the year 2023-24 for an amount of Rs.32,12,92,000/-(Rupees Thirty Two Crore Twelve Lakh and Ninety Two Thousand only) as proposed in the letter read above and duly approved by the Special Working Group as per paper read as 2nd above. The expenditure in this regard will met from the Head of Account 2851-00-102-98(P) limiting the expenditure to the current year's budgetary allocation subject to the following conditions.

(a) Payment to CMD for the selection process of interns (Enterprise Development Executives) may be limited to Rs.25 Lakh (Rupees Twenty-five Lakh only)

(b) A brief report on the newly created 1 lakh MSME units during last year (2022-23) regarding production, achievement, employment, output etc should be forwarded to Finance (Planning) Department.

5) The Director of Industries and Commerce will draw and disburse the amount in due course ensuring that the following general conditions should be followed wherever applicable.

- (a) The expenditure would be met from the budgetary provision available under the appropriate Head of Account.
- (b) The fund release will be based on actual requirement and the fund released should not be parked in banks.
- (c) Store Purchase Rules shall be strictly adhered to wherever applicable
- (d) Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- (e) Post creation and purchase of vehicles are not admissible under the scheme.
- (f) For hiring of project staff/man power as part of project implementation, instructions issued in GO(P)No.76/2019/Fin. dated 02.07.2019 and GO(P)No.81/2019/Fin dated 09.07.2019 shall be followed.

(By order of the Governor)
SUMAN BILLA
PRINCIPAL SECRETARY

To:

The Director of Industries and Commerce, Thiruvananthapuram
The Principal Accountant General (Audit/A&E/), Kerala,
Thiruvananthapuram.
The District Treasury Officer, Thiruvananthapuram.
Chief Executive Office, K- Bip
Planning & Economic Affairs Department
Finance (Planning B) Department
The Finance Department (vide reference No.E 2077365/I& PW-
A3/99/2022-Fin dated 18.05.2023)
Industries (J) Department
The Information and Public Relations (Web and New Media)
Department
Stock File/Office Copy

Forwarded /By order

Section Officer

