

Revival and Rehabilitation scheme for Defunct MSMEs and Cashew processing units

Sl. No.	District	Target (In Lakh Rupees)	Expenditure (In Lakh Rupees)											Physical Achievement (No of Units Benefitted) (Till Date)
			May 22	June 22	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Cumulative (Till Date)	% of Achievement	
1	Thiruvananthapuram	20	0	0	0	0	0	0	0	0		0	0	0
2	Kollam	15	0	0	0	0	0	0	0	3.065		3.065	20.43	1
3	Pathanamthitta	8	0	0	0	0	0	0	0	0		0	0	0
4	Alappuzha	12	0	0	0	0	0	0	0	0		0	0	0
5	Kottayam	12	0	0	0	5.23384	0	0	0	0		5.23384	43.62	1
6	Idukki	10	0	0	0	0	0	0	0	0		0	0	0
7	Ernakulam	28	0	0.91167	0	0	0	0	0	0		0.91167	3.26	1
8	Thrissur	20	0	0	0	0	0	0	0	0		0	0	0
9	Palakkad	16	0	0	0	2.124	0	0	0	0		2.124	13.28	1
10	Malappuram	16	0	0	0	0	0	0	0	2.454		2.454	15.34	2
11	Kozhikkode	15	0	0	0	0	10	0	0	0		10	66.67	1
12	Wayanad	5	0	0	0	2	0	0	0	4.493		6.49288	129.86	2
13	Kannur	15	0	0	0	0	0	0	0	0		0	0	0
14	Kasarkod	8	0	0	0	0	0	0	0	0		0	0	0
	Total	200	0	0.91167	0	9.35784	10	0	0	10.011	0	30.28139	15.14	9