

Entrepreneur Support Scheme (ESS)														
Sl. No.	District	Target (In Lakh Rupees)	Expenditure (In Lakh Rupees)											Physical Achievement (No of Units Benefitted) (Till Date)
			May 22	June 22	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Cumulative (Till Date)	% of Achievement	
1	Thiruvananthapuram	505	0.00	25.59	124.40	0.00	0.00	0.00	0.00	0.00		149.99	29.70	32
2	Kollam	450	0.00	0.00	127.04	23.13	0.63	14.21	0.00	0.00		165.00	36.67	54
3	Pathanamthitta	220	0.00	0.00	121.48	0.00	56.84	0.00	0.00	0.00		178.32	81.05	47
4	Alappuzha	345	0.00	83.08	46.69	0.00	0.00	0.00	0.18	0.00		129.95	37.67	77
5	Kottayam	345	0.00	89.31	55.10	112.04	0.00	0.00	0.00	0.00		256.45	74.33	32
6	Idukki	255	0.00	91.44	23.70	0.00	27.70	42.15	0.00	0.00		185.00	72.55	25
7	Ernakulam	770	0.00	76.46	63.00	192.50	0.00	0.00	0.00	0.00		331.96	43.11	37
8	Thrissur	570	0.00	119.44	61.37	189.20	0.00	6.99	1.91	71.09		450.00	78.95	74
9	Palakkad	470	0.00	0.00	2.62	46.30	30.00	81.58	99.50	0.00		260.00	55.32	2
10	Malappuram	470	0.00	5.18	65.13	18.20	21.48	0.00	0.00	0.00		109.99	23.40	27
11	Kozhikkode	445	0.00	26.66	49.67	69.17	0.00	0.00	131.95	0.00		277.45	62.35	71
12	Wayanad	190	0.00	33.21	69.47	42.30	0.00	0.00	0.00	0.02		145.00	76.32	37
13	Kannur	445	0.00	49.79	141.22	16.15	1.86	31.75	2.58	6.57		249.92	56.16	79
14	Kasarkod	220	0.00	0.00	104.85	26.48	0.00	72.53	0.00	65.00		268.86	122.21	51
	Total	5700	0.00	600.2	1055.7	735.5	138.5	249.2	236.1	142.7	0.00	3157.9	55.4	645