

Scheme for margin Money Grant to Nano Units

Sl. No.	District	Target (In Lakh Rupees)	Expenditure (In Lakh Rupees)											Physical Achievement (No of Units Benefitted) (Till Date)
			May 22	June 22	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Cumulative (Till Date)	% of Achievement	
1	Thiruvananthapuram	22	0.00	21.00	0.00	54.02	0.00	18.36	32.39	42.35		168.12	764.18	68
2	Kollam	15	0.00	0.00	3.00	0.00	0.00	4.04	22.77	28.14		57.95	386.33	20
3	Pathanamthitta	8	0.00	3.64	0.00	0.00	10.50	0.00	4.57	5.15		23.86	298.25	5
4	Alappuzha	15	0.00	8.00	0.00	1.85	3.85	3.61	10.86	5.83		34.00	226.67	13
5	Kottayam	15	0.00	7.00	0.00	0.00	15.35	4.64	13.92	12.00		52.91	352.76	7
6	Idukki	15	0.00	6.00	0.00	0.00	16.36	10.93	0.00	15.20		48.49	323.27	16
7	Ernakulam	33	0.00	36.69	11.20	21.33	19.28	33.97	32.40	4.13		159.00	481.82	30
8	Thrissur	22	0.00	34.00	0.00	0.00	20.38	8.75	6.22	11.55		80.90	367.73	34
9	Palakkad	18	0.00	18.00	0.00	79.50	0.00	12.65	24.64	19.06		153.85	854.72	57
10	Malappuram	15	0.00	28.00	0.00	0.00	16.42	18.83	23.17	0.58		87.00	580.00	33
11	Kozhikkode	18	0.00	14.00	0.00	0.00	84.00	17.78	15.85	19.48		151.11	839.50	54
12	Wayanad	7	0.00	0.47	2.53	1.50	4.67	18.00	43.83	0.00		71.00	1014.29	21
13	Kannur	15	0.00	25.00	0.00	0.00	0.00	35.10	0.00	21.74		81.84	545.60	40
14	Kasarkod	7	0.00	0.00	1.04	0.00	0.00	3.90	10.52	4.00		19.46	278.00	7
	Total	225	0.00	201.8	17.8	158.2	190.8	190.6	241.1	189.2	0.0	1189.49	528.66	405