

# PMFME

| Sl. No. | District           | Target of number of enterprises to be provided with subsidy | Financial Achievement (Subsidy Amount in Lakh) |         |        |        |        |        |        |                         | Physical Achievement ( Till Date) ( No of enterprises) | % of Achievement wrt number of enterprises |
|---------|--------------------|-------------------------------------------------------------|------------------------------------------------|---------|--------|--------|--------|--------|--------|-------------------------|--------------------------------------------------------|--------------------------------------------|
|         |                    |                                                             | June 22                                        | July 22 | Aug 22 | Sep 22 | Oct 22 | Nov 22 | Dec 22 | Cumulative ( Till Date) |                                                        |                                            |
| 1       | Thiruvananthapuram | 146                                                         | 25.5                                           | 0.0     | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 25.5                    | 4                                                      | 2.7                                        |
| 2       | Kollam             | 139                                                         | 2.3                                            | 1.7     | 1.2    | 1.9    | 49.9   | 24.8   | 33.2   | 115.0                   | 31                                                     | 22.3                                       |
| 3       | Pathanamthitta     | 121                                                         | 16.1                                           | 0.0     | 0.0    | 0.0    | 3.1    | 0.0    | 0.0    | 19.2                    | 28                                                     | 23.1                                       |
| 4       | Alappuzha          | 146                                                         | 0.0                                            | 0.0     | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0                     | 0                                                      | 0.0                                        |
| 5       | Kottayam           | 134                                                         | 0.0                                            | 0.0     | 0.0    | 0.9    | 2.1    | 0.0    | 0.0    | 3.0                     | 1                                                      | 0.8                                        |
| 6       | Idukki             | 106                                                         | 106.4                                          | 35.9    | 0.0    | 64.5   | 69.6   | 32.6   | 24.2   | 333.2                   | 51                                                     | 48.1                                       |
| 7       | Ernakulam          | 183                                                         | 1.1                                            | 0.0     | 0.0    | 0.0    | 1.1    | 0.0    | 0.0    | 2.1                     | 0                                                      | 0.0                                        |
| 8       | Thrissur           | 175                                                         | 0.0                                            | 0.0     | 0.0    | 26.9   | 0.0    | 2.7    | 29.1   | 58.6                    | 15                                                     | 8.6                                        |
| 9       | Palakkad           | 173                                                         | 0.0                                            | 0.0     | 0.0    | 0.0    | 9.8    | 0.0    | 6.6    | 16.4                    | 48                                                     | 27.8                                       |
| 10      | Malappuram         | 192                                                         | 0.0                                            | 0.0     | 4.9    | 0.0    | 0.0    | 16.4   | 0.0    | 21.3                    | 6                                                      | 3.1                                        |
| 11      | Kozhikkode         | 130                                                         | 0.0                                            | 0.0     | 0.0    | 9.6    | 0.0    | 0.0    | 0.0    | 9.6                     | 3                                                      | 2.3                                        |
| 12      | Wayanad            | 59                                                          | 0.0                                            | 0.0     | 0.0    | 2.0    | 0.0    | 1.2    | 0.0    | 3.1                     | 2                                                      | 3.4                                        |
| 13      | Kannur             | 144                                                         | 0.0                                            | 0.0     | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0                     | 0                                                      | 0.0                                        |
| 14      | Kasarkod           | 85                                                          | 0.0                                            | 0.0     | 0.0    | 0.0    | 0.0    | 0.0    | 7.5    | 7.5                     | 3                                                      | 3.5                                        |
|         | Total              | 1933                                                        | 151.3                                          | 37.5    | 6.1    | 105.7  | 135.5  | 77.6   | 100.6  | 614.4                   | 192                                                    | 9.9                                        |