PLAN EXPENDITURE				
Sl No	Name of District	Allotted/ Released Amount from Directorate*	Expenditure (Treasury)	% of Expenditure treasury
1	Thiruvananthapuram	57811762.00	48274434.00	83.50
2	Kollam	48920254.00	41740953.00	85.32
3	Pathanamthitta	38954349.00	32949561.00	84.59
4	Alappuzha	38638194.00	34113861.00	88.29
5	Kottayam	53868042.00	49656055.00	92.18
6	Idukki	41384527.00	35220272.00	85.10
7	Ernakulam	82719583.00	76965000.00	93.04
8	Thrissur	89660614.00	77832369.00	86.81
9	Palakkad	45422332.00	9286571.00	20.44
10	Malappuram	48543286.00	42888000.00	88.35
11	Kozhikode	60686926.00	50478421.00	83.18
12	Wayanad	33595000.00	30579706.00	91.02
13	Kannur	56750226.00	51145334.00	90.12
14	Kasargod	34423667.00	34535518.00	100.32
	Total	731378762.00	615666055.00	84.18